Pocatello Fire District
Budget Overview

	2027
Income	
Tax Appropriation	**511,000**
Expenses	
Insurance - Life Insurance	12,423
Insurance - Medical Accident	521
Insurance - Medical Cancer	4,749
Insurance - Workers Compensation	4,708
Local Pension LOSAP	42,000
Capital Equipment	25,000
Serial Bonds - Interest	19,000
Serial Bonds - Principal	32,000
Apparatus Repair	49,720
Apparatus Testing	10,000
Association Dues	100
Audit Fees	10,000
Building Maintenance	41,497
Chief Vehicle Maintenance	35,000
Chief Vehicle Supplies	2,500
Communications	0
Contractual	40,000
Elections	300
Equipment Lease	10,716
Fuel	15,000
Insurance - Inland Marine/Umbrella	44,481
Insurance - Vehicles	17,785
Landscape/Snow Removal	18,000
Legal Fees	5,000
Legal Notices	1,000
Medical Supplies	5,000
Office Supplies	0
Personnel Service	18,000
Physicals	10,000
Training	3,000
Turnout Gear	15,000
Utilities	18,500
Total Expenses	**511,000**
Income vs Expenses - Balanced	**0**